

## Gifford Neighborhood Plan Schedule of Capital Improvements

Expenses	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Action Total	Revenue Source
<b>45th Street Beautification Design Phase (Action 9.1)</b>												\$ -	
Design & Engineering	\$ 25,000											\$ 25,000	Grant (DEO)
Design & Engineering		\$ 20,500										\$ 20,500	Gas Tax
<b>45th Street Beautification Phase I (Action 9.2)</b>												\$ -	
45th Street lighting Construction			\$ 50,000									\$ 50,000	Street Lighting MSBU
Construction		\$ 400,000	\$ 400,000									\$ 800,000	Gas Tax
<b>45th Street Beautification Phase II (Action 9.3)</b>												\$ -	
45th Street "West End" Culverting- Construction		\$ 124,800										\$ 124,800	Gas tax
Construction				\$ 500,000								\$ 500,000	Gas tax
Construction					\$ 250,000	\$ 250,000						\$ 500,000	LAP Grant
<b>Improvements to Hosie-Schumann Park (Action 13.1)</b>												\$ -	
Construction			\$ 100,000									\$ 100,000	Optional Sales Tax/Grant
<b>Street Lighting at 41st St./32nd Ave and 49th St. (Action 12.2)</b>												\$ -	
Construction				\$ 20,000								\$ 20,000	Street Lighting MSBU
<b>Improvements to Gifford Park (Action 13.2)</b>												\$ -	
Construction	\$ 500,000	\$ 20,000	\$ 20,000									\$ 540,000	Optional Sales Tax
<b>Sidewalks along 43rd Ave (Action 7.2)</b>												\$ -	
Design & Engineering				\$ 10,000								\$ 10,000	Optional Sales Tax
Design & Engineering					\$ 58,229							\$ 58,229	LAP Grant
Construction				\$ 80,000								\$ 80,000	Optional Sales Tax
Construction					\$ 478,000							\$ 478,000	LAP Grant
<b>Signalized 58th Ave at 45th St. and 49th St. (Action 10.2)</b>												\$ -	
Design & Engineering					\$ 200,000							\$ 200,000	Private Developer
Right-of-Way				\$ 250,000	\$ 250,000							\$ 500,000	Gas Tax
Construction						\$ 1,500,000						\$ 1,500,000	Private Developer
<b>Stormwater improvements in East Gifford including outfall to 41st Street pond (Actions 11.2 &amp; 14.5)</b>												\$ -	
Feasibility Study				\$ 30,000								\$ 30,000	Optional Sales Tax
Feasibility Study				\$ 20,000								\$ 20,000	Stormwater MSBU
<b>Sidewalks along 45th St. from US #1 to 58th Ave (Action 7.3)</b>												\$ -	
Feasibility Study			\$ 30,000									\$ 30,000	MPO
<b>Resurface 45th St. East of 43rd Ave (Action 8.3)</b>												\$ -	
Design & Engineering						\$ 75,000						\$ 75,000	Gas Tax
Construction						\$ 400,000						\$ 400,000	Gas Tax
Construction						\$ 1,200,000						\$ 1,200,000	SCOP Grant
<b>Pave 32nd Ave North of 43rd St., and 35th Ave north of 45th St. (Action 8.6)</b>												\$ -	
Design & Engineering						\$ 50,000						\$ 50,000	Gas Tax
Construction							\$ 250,000	\$ 250,000				\$ 500,000	Gas Tax
<b>Sidewalks along 41st St. and 49th St. (Action 7.4)</b>												\$ -	
Design & Engineering									\$ 50,000			\$ 50,000	Grant
Right-of-Way									\$ 450,000			\$ 450,000	Gas Tax
Construction										\$ 500,000		\$ 500,000	Grant

<b>41st Street Former Landfill Re-Development- (Action 13.6)</b>													
<b>Phase 2 Brownfield Assessment</b>	\$ 20,000	\$ 61,079										\$ 81,079	Optional Sales Tax
<b>Grand Total</b>												<b>\$8,811,529.00</b>	

Updated:8/20/2014